



**Democratic and Member Support**

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Published 17 January 2017

## **WELLBEING OVERVIEW AND SCRUTINY COMMITTEE BUDGET SCRUTINY**

Wednesday 25 January 2017  
3.00 pm  
Warspite Room, Plymouth

**Members:**

Councillor Mrs Aspinall, Chair  
Councillor James, Vice Chair  
Councillors Mrs Bridgeman, Cook, Dann, Mrs Foster, Loveridge, Dr Mahony, Sparling, Tuffin and Tuohy.

Members are invited to attend the above meeting to consider the items of business overleaf.

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**Tracey Lee**  
Chief Executive

## **Wellbeing Overview and Scrutiny Committee**

### **1. Apologies**

To receive apologies from Members for non-attendance.

### **2. Declarations of Interest**

Members will be asked to make any declarations of interest in respect of items on this agenda.

### **3. Chairs Urgent Business**

To receive reports on business which in the opinion of the Chair, should be brought forward for urgent consideration.

### **4. Budget Scrutiny:**

**4a.** Supporting Information: Draft Budget Report 2017/18 **(Pages 1 - 18)**

**4b.** Supporting Information: Medium Term Financial Strategy 2017/18 to 2019/20 **(Pages 19 - 58)**

**4c.** Supporting Information: Integrated Fund Finance Report - Month 8 2016/17 **(Pages 59 - 74)**

**4d.** Supporting Information: Integrated Commissioning System Action Plans 2016/17 and Strategies **(Pages 75 - 88)**

The Strategies can be accessed via the following link –

<http://tinyurl.com/zxul7sf>

**4e.** Supporting Information: Corporate Plan Monitoring Report and Commitments Progress Report **(Pages 89 - 114)**

**4f.** Supporting Information: Staff Information (including Establishment Figures and Absence Figures) **(Pages 115 - 126)**

**4g.** Supporting Information: Staff Survey **(To Follow)**

**4h.** Supporting Information: Time for Big Decisions Consultation Report **(Pages 127 - 174)**

### **5. Recommendations:**